

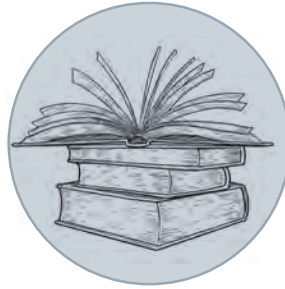
AT A GLANCE

Annual Report 2021-2022

OLLI@CSUMB provides personal enrichment opportunities for people age 50 and better, through an ever-expanding offering of unique, university-level courses and experiences.

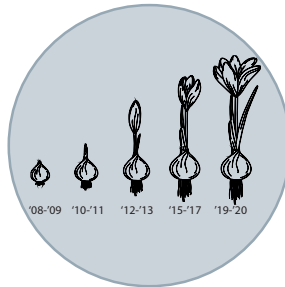
2021-2022:

With a mix of online, in-person and recorded offerings, OLLI@CSUMB maintained considerable momentum during the ongoing COVID crisis. Members proved to be adaptable and resilient — not even a pandemic could dampen their strong love of community and insatiable thirst for learning.



COURSE OFFERINGS

115 courses were conducted, including 71 online and 44 offerings taking place in-person. 74 video recordings were produced and posted to OLLI's YouTube channel.



MEMBERSHIP

During the pandemic, membership has dropped to just under 800, a 26% decline from our high of 1,065 Members in early 2020.



COMMUNITY PARTNERS

Partnering with 11 local nonprofits, OLLI offered collaborative courses online and at venues across Monterey County.



TOUCHED BY YOUR GENEROSITY

237 OLLI Members and friends gave a total of \$53,796—an increase of 17% over the previous year. We are deeply grateful for your continued loyalty and support.



DEDICATED VOLUNTEERS

35 Members volunteered as curriculum, outreach and special project guides.

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OLLI@CSUMB Revenue	ACTUAL		PROJECTED	
	2021-2022	%	2022-2023	%
Course Fees and Dues	\$ 136,310	56%	\$ 132,000	53%
Osher Endowment Interest/Capacity-Building Grant	\$ 52,927	21%	\$ 64,696	26%
Donations	\$ 53,796	22%	\$ 50,000	20%
Income External Investment + Transfer Adjustment	\$ 1,802	1%	\$ 2,000	1%
Total Program Funding	\$ 244,835	100%	\$ 248,696	100%

OLLI@CSUMB Expenditures	ACTUAL		PROJECTED	
	2021-2022	%	2022-2023	%
Salaries/Wages & Benefits	\$ 107,033	46%	\$ 115,000	47%
Courses (Faculty Stipends)	\$ 101,946	44%	\$ 101,000	41%
Marketing	\$ 13,094	6%	\$ 17,000	7%
Credit Card Fees, Supplies, Other Misc.	\$ 9,019	4%	\$ 12,800	5%
Total Program Expenditures	\$ 231,092	100%	\$ 245,800	100%
Year End Fund Balance	\$ 13,743		\$ 2,896	



THANK YOU, DONORS!

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