

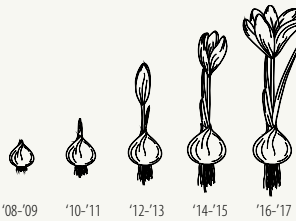
**OLLI@CSUMB** provides personal enrichment opportunities for people age 50 or better, through an ever-expanding offering of unique, university-level courses and experiences.

2017-2018 was an exceptional year with record growth in many ways!



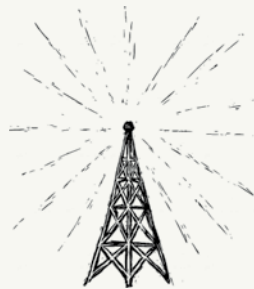
### INCREASED OFFERINGS

More than 130 offerings were taught by 78 notable professors



### RECORD MEMBERSHIP

OLLI reached 925 Members in 2017, a 22% increase over 2016



### EXPANDED REACH

Partnering with 7 like-minded organizations, OLLI offered courses in 10 cities



### SUCCESSFUL FUNDRAISING

OLLI Members and Friends gave generously (\$28,977) through the Annual Fund and Monterey County Gives!



### DEDICATED VOLUNTEERS

Nearly 90 Members volunteered as classroom, curriculum, outreach and fundraising guides



### OLLI Income & Revenue

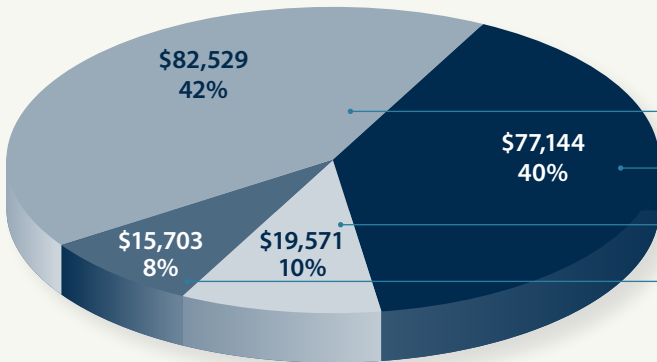
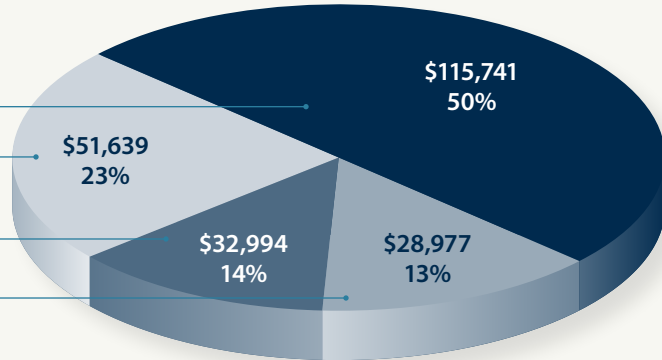
\$229,351

Registration Fees - 50%

Osher Endowment - 23%

Cash Reserves - 14%  
(carried over for 2017-18 operations)

Donations - 13%



### Operating Expenses

\$194,947

Salaries & Benefits - 42%

Faculty & Courses - 40%

Marketing - 10%

Operations - 8%

